CERTIFICATE To the Clerk of SUMNER COUNTY, State of Kansas We, the undersigned, officers of CITY OF MILAN

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2011; and
(3) the Amount(s) of Amount of 2010 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

		,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	· ···	
•			2011	Adopted Budget	
				Amount of 2010	County
		Page		Ad Valorem Tax	Clerk's
Table of Contents:		No.	Expenditures	Au valoreni Tax	Use Only
Computation to Determine Limit for		2			
Allocation of MVT, RVT, 16/20M	Veh & Slider	3			
Schedule of Transfers		None			
Statement of Indebtedness		None			
Statement of Lease-Purchases		None			
Fund	K.S.A.				
General	12-101a	4	11,105	6,403	30.344
Special Highway		5	5,850		
Totals		xxxxxx	16,955	6,403	30,344
Budget Summary		6			
Neighborhood Revitalization					
Is an Ordinance required to be pass	ed, published, a	nd attached	d to the budget?	No	
			County Clerk's Use Only		
Assisted by:	•	[211 012		
			November 1st Total		
			Assessed Valuation		
Address:			•		
radioss.		~//	. 0 00	1	
		- EKN	4 Dallan	OS .	
		7	2,00	•	
		Jun	e Wille	ema	
Date Attested: 12/14	2010	100	an Wise	,	
Date Attested: 12/14 Debra a No	Min	TR	0 5,50		, , _
County Clerk	- 507 /		Go	verning Body	
					l l

revised 10/2/09

CITY OF MILAN

2011

6,403

	Computation to Determine Limit for 2011		
			Amount of Levy
1.	. Total Tax Levy Amount in 2010 Budget +	\$	6,313
		\$	0
3.	. Tax Levy Excluding Debt Service	\$	6,313
	2010 Valuation Information for Valuation Adjustments:		
4.	. New Improvements for 2010 : +0		
5.	Increase in Personal Property for 2010:		
	5a. Personal Property 2010 + 8,322		
	5b. Personal Property 2009 - 10,068		
	5c. Increase in Personal Property (5a minus 5b) + 0		
	(Use Only if > 0)		
6.	Valuation of annexed territory for 2010:		
	6a. Real Estate + 0		
	6b. State Assessed + 0		
	6c. New Improvements - 0		
	6d. Total Adjustment (Sum of 6a, 6b, and 6c) + 0		
7.	Valuation of Property that has Changed in Use during 2010: + 2,985		
8.	Total Valuation Adjustment (Sum of 4, 5c, 6d &7)		
9.	Total Estimated Valuation July 1, 2010 213,002		
10	210.017		
10.	Total Valuation less Valuation Adjustment (9 minus 8)		
11.	Factor for Increase (8 divided by 10) 0.01421		
12.	Amount of Increase (11 times 3) +	\$_	90
13.	5a. Personal Property 2010		6,403
14.	Debt Service Levy in this 2011 Budget		0
	•		

If the 2011 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

15. Maximum levy, including debt service, without an Ordinance (13 plus 14)

Allocation for Year

0.00063

0.00000

Budgeted Funds for Budget Tax Levy Amt fo

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

2010	2010	MVT	RVT	16/20M Veh	Slider
General	6,313	1,912	127	4	0
Debt Service					
TOTAL	6,313	1,912	127	4	0
County Treas Motor Ve	hicle Estimate	1,912			
County Treasurers Recr	eational Vehicle Estima	te _	127	 -	
County Treasurers 16/20	M Vehicle Estimate			4	
County Treasurers Slide	r Estimate			-	0
Motor Vehicle Factor		0.30287			
Recreational Vehicle Fa	ctor		0.02012		

16/20 Vehicle Factor

Slider Factor

2011

1

FUND PAGE - GENERAL

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
General	2009	2010	2011
Unencumbered Cash Balance Jan 1	536	849	903
Receipts:			
Ad Valorem Tax	5,683	6,313	XXXXXXXXXXXXXXXX
Delinquent Tax	77		
Motor Vehicle Tax	1,446	2,024	1,912
Recreational Vehicle Tax	101	127	127
16/20M Vehicle Tax	4	4	
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
			0
Slider			V
Local Alcoholic Liquor	·		
Local Sales Tax		1.600	1.600
Franchise Tax - Wheatlandd Elec. Coop.	1,680	1,628	1,628
Licenses			
Building Permits			
Rent	110	110	110
Donations	612		
In Lieu of Tou (IDD)			
In Lieu of Tax (IRB)	18	18	10
Interest on Idle Funds	18	18	18
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	9,731		
Resources Available:	10,267	11,073	4,702
Expenditures:			
Salaries & Wages			
Employee Benefits			
Personal Services	450	456	456
Commodities	5,286	6,046	6,046
Contractual	3,682	1,139	2,074
Capital Outlay		1,329	
Fire Contract - Argonia Cy & Dixon Tp		1,200	1,200
	·		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditu			
	9,418	10,170	11,105
Total Expenditures	849		
Unencumbered Cash Balance Dec 31			xxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 10,170	10,170	Non-Appr Bal	
		fot Exp/Non-Appr Bal	
		Tax Required	
		l Comp Rate: 0.000%	
	Amount of	2010 Ad Valorem Tax	6,403

Page No. 4

CITY OF MILAN

FUND PAGE FOR FUNDS WITH NO TAX LEVY

TOND I AGE TOK TONDS WITH NO TAK EBY I		· · · · · · · · · · · · · · · · · · ·	
Adopted Budget		Current Year Estimate	
Special Highway	2009	2010	2011
Unencumbered Cash Balance Jan 1	5,661	4,350	2,150
Receipts:			
State of Kansas Gas Tax	3,151	3,650	3,700
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	3,151	3,650	3,700
Resources Available:	8,812	8,000	5,850
Expenditures:			
Street Repair and Maint			
Contractual		3,300	3,300
Commodities	1,222	2,550	2,550
	3,240		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	4,462		5,850
Unencumbered Cash Balance Dec 31	4,350	2,150	0

2009/2010 Budget Authority Amount:

6,459

5,850

2011

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
0	2009	2010	2011
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts	,		
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Salaries & Wages			
Employee Beneifts			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0

2009/2010 Budget Authority Amount:

0

(

2011

CITY OF MILAN

NON-BUDGETED FUNDS

(Only the actual budget year for 2009 is to be shown)

Non-Budgeted Funds	spun _t									
(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
	0		0		0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		0
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
				,						
						-				
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	0
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
	-									
		,								
Total Expenditures	. 0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	0

** Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of CITY OF MILAN

will meet on August 9, 2010 at 8:00 PM at Milan Community Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Milan Community Center and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of Current Year Estimate for 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actua	al for 2009	Current Year Estir	nate for 2010	Propos	sed Budget for 201	1
		Actual		Actual		Amount of 2010	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	Expenditures	Ad Valorem Tax	Tax Rate*
General	9,418	27.733	10,170	27.843	11,105	6,403	30.061
Special Highway	4,462		5,850		5,850	`	
Totals	13,880	27.733	16,020	27.843	16,955	6,403	30.061
Less: Transfers	0		0		0		
Net Expenditure	13,880		16,020		16,955		
Total Tax Levied	6,113]	6,313		XXXXXXXXXXXXXXX		
Assessed Valuation	220,423		141,036]	213,002		
Outstanding Indebtedness,							
January 1,	2008	_	2009		2010	_	
G.O. Bonds	0		0	<u> </u>	0		
Revenue Bonds	0		0		0		
Other	0]	0		0		
Lease Purchase Principal	0]	0	_	0		
Total	0		0	_	0		

*Tax rates are expressed in mills

Pub, Cun way Springs Star NOTICE OF BUDGET HEARING

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Γ	Prior Year Actua	al for 2009	Current Year Estir	nate for 2010	Propo	sed Budget for 2011	
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Estimate Tax Rate
	9,418	27.733	10,170	27.843	16,170	11,347	53.272
General	9,418	21.133	10,170	27.0.0			
Special Highway	4,462		5,850		5,850		
							<u> </u>
Totals	13,880	27.733	16,020	27.843	22,020	11,347	53.272
Less: Transfers	0		0		0	_	
Net Expenditure	13,880		16,020	<u> </u>	22,020	_	
Total Tax Levied	6,113		6,313		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	늬	
Assessed Valuation	220,423		141,036		213,002		
Outstanding Indebtedness,			2000		2010		
January 1,	2008	_	2009	7	0		
G.O. Bonds	0	4	0	4	0	-	
Revenue Bonds	0	4	0	4	0	-	
Other	0	_	0	-	0	\dashv	
Lease Purchase Principal	0	4	0	-	0	\dashv	
Total *Tay rates are expressed in m	0					_	

2011 Neighborhood Revitalization Rebate

Budgeted Funds for 2011	2010 Ad Valorem before	2010 Mil Rate before Rebate	Estimate 2011 NR Rebate
General			
Debt Service			
TOTAL	0	0.000	0

Valuation: 213,002

Valuation Factor: 213.002

Neighborhood Revitalization Subj to Rebate: 163

Neighborhood Revitalization factor: 0.163

^{**}This information comes from the 2011 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

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(Published in the Conway Springs Star and The Argonia Argosy, Thursday, July 22, 2010.)

NOTICE OF BUDGET HEARING

·	Prior Year Actu	al for 2009	Current Year Estin	nate for 2010	Propo	sed Budget for 2011	
FIND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Estimate Tax Rate
FUND	9,418	27.733	10,170	27.843	16,170	11,347	53.272
ieneral	3,410			- : - · · · · · · · · · · · · · · · · ·			
	 						<u> </u>
		 					
				1			
	4,462	 	5,850		5,850		
pecial Highway	4,402						
				1			
	- 13	 				1	
	 			+			
		+		-			
		+	· · · · · · · · · · · · · · · · · · ·				
		+			T		
P-4-1-	13,880	27,733	16,020	27.843	22,020	11,347	53.272
Totals Less: Transfers	0		0		. 0		
	13,880	7	16,020	7	22,020		
Net Expenditure	6,113	-	6,313		XXXXXXXXXXXXXXXXXXXXXXX	x	1.1
Total Tax Levied	220,423	4 .	141,036	-	213,002	٦	•
Assessed Valuation	220,423		171,000	.	- :	-	
Outstanding Indebtedness,	2008		2009	the second	2010		
January 1,		-, ' ,	0 -	٦'	0	٦.	
G.O. Bonds	. 0	⊣	0	-	0	-	,
Revenue Bonds	0	⊣.	0	-	0	╗	
Other	0	4	- 0	⊣	- 0	¬ ·	
Lease Purchase Principal	0	_ 1		⊣	0	⊣	
Total	0		0				

LEGAL PUBLICATION

(Published in the Conway Springs Star and The Argonia Argosy, Thursday, July 22, 2010.)